

BUDGET AND PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE
WORK PROGRAMME 2012/13

19 JUNE 2012

ITEMS TO BE CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Corporate Performance Results Quarter Four and Year End 2011/12	The Committee to consider Corporate Performance Results Quarter Four and Year End 2011/12	Internal – Performance	All priorities
Final Outturn and Performance Quarter Four and Financial Year End 2011/12	The Committee to consider the quarter four and financial year 2011/12 end outturn	Internal – Finance	All priorities
Waste and Recycling External Consultants Report	The Committee to consider a report by external consultants following review of waste and recycling arrangements	Internal – Planning, Environment and Regeneration	Better services with less money
In-Depth Performance Report: CPI-1009 – The Number of Homelessness Acceptances	The Committee to consider an in-depth performance report on the number of homelessness acceptances for 2011/12	Internal; - Housing	All priorities

15 OCTOBER 2012

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Corporate Performance Results Quarter One	The Committee to consider Corporate Performance Results Quarter One	Internal – Performance	All priorities
Final Outturn and Performance Quarter One	The Committee to consider the Quarter One financial outturn	Internal – Finance	All priorities
Parking – Report on Impact of Changes	The Committee to consider a report on the impact of recent changes to parking arrangements including cashless operations, and price increases for permits and visitors vouchers	Internal – Planning, Environment and Regeneration	Better services with less money
Barnet Homes Quarter Four Performance	To scrutinise the Quarter Four Performance Information for Barnet Homes.	Internal – PHR / External - Barnet Homes	All priorities

TO BE ASSIGNED MEETING			
ITEMS TO BE CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Budget Scrutiny	The Committee to consider the council's strategic objectives alongside the budget proposals for 2013/14.	Internal – Deputy Chief Executives Service / Chief Executives Service	Better services with less money
Treasury Management	The Committee to consider a report on the council's treasury management	Internal – Deputy Chief Executives Service / Chief Executives Service	Better services with less money
Self Directed Support and Personal Budgets	The Committee to consider a report providing update on performance following in-depth report considered in December 2011	Internal – Adult Social Services	All priorities
Right to Control	The Committee to consider report relating to the Right to Control Pilot	Internal – One Barnet/Adult Social Services	All priorities
Community Coaching	The Committee to consider report relating to the Community Coaching Pilot	Internal – One Barnet/Adult Social Services	All priorities
Legal Services	The Committee to consider report relating to the development of legal shared services	Internal – One Barnet/Corporate governance	Better services with less money

Customer Services Transformation Programme	The Committee to consider report relating to the customer services transformation programme	Internal – One Barnet/Customer Services	Better services with less money
Property Services	The Committee to consider report on commercial property with a particular reference to costs of maintaining vacant commercial properties	Internal-Property/Estate Management	All Priorities

FUTURE MEETING DATES

19 June 2012

15 October 2012

6 December 2012

7 March 2013

20 June 2013

24 October 2013

9 December 2013